KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN KEPEGAWAIAN NEGARA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	017220 | BADAN KEPEGAWAIAN NEGARA KANTOR PUSAT JAKARTA	PAGU	217,773,542,000	198,166,317,000	48,531,685,000	0	0	0	0	0	0	464,471,544,000
		REALISASI	141,578,714,257 (65.01%)	47,065,821,724 (23.75%)	25,107,198,775 (51.73%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	213,751,734,756 (46.02%)
		SISA	76,194,827,743	151,100,495,276	23,424,486,225	0	0	0	0	0	0	250,719,809,244
2	017237 | KANTOR REGIONAL III BADAN KEPEGAWAIAN NEGARA BANDUNG	PAGU	10,726,104,000	12,523,657,000	504,500,000	0	0	0	0	0	0	23,754,261,000
		REALISASI	8,132,339,700 (75.82%)	4,084,460,751 (32.61%)	403,120,000 (79.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,619,920,451 (53.13%)
		SISA	2,593,764,300	8,439,196,249	101,380,000	0	0	0	0	0	0	11,134,340,549
3	017241 | KANTOR REGIONAL I BADAN KEPEGAWAIAN NEGARA YOGYAKARTA	PAGU	12,378,755,000	13,076,068,000	704,500,000	0	0	0	0	0	0	26,159,323,000
		REALISASI	8,960,096,847 (72.38%)	4,743,482,694 (36.28%)	660,726,116 (93.79%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,364,305,657 (54.91%)
		SISA	3,418,658,153	8,332,585,306	43,773,884	0	0	0	0	0	0	11,795,017,343
4	020505 | PUSAT PENGEMBANGAN APARATUR SIPIL NEGARA (ASN)	PAGU	3,194,648,000	14,808,723,000	1,568,510,000	0	0	0	0	0	0	19,571,881,000
		REALISASI	2,211,954,782 (69.24%)	8,040,426,480 (54.30%)	1,484,242,365 (94.63%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,736,623,627 (59.97%)
		SISA	982,693,218	6,768,296,520	84,267,635	0	0	0	0	0	0	7,835,257,373
5	450454 | KANTOR REGIONAL II BADAN KEPEGAWAIAN NEGARA SURABAYA	PAGU	10,512,113,000	10,630,230,000	379,500,000	0	0	0	0	0	0	21,521,843,000
		REALISASI	7,983,487,253 (75.95%)	3,464,609,920 (32.59%)	286,402,000 (75.47%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,734,499,173 (54.52%)
		SISA	2,528,625,747	7,165,620,080	93,098,000	0	0	0	0	0	0	9,787,343,827
6	560635 | KANTOR REGIONAL IV BADAN KEPEGAWAIAN NEGARA MAKASAR	PAGU	8,918,678,000	18,251,399,000	1,973,000,000	0	0	0	0	0	0	29,143,077,000
		REALISASI	6,734,363,914 (75.51%)	7,201,859,630 (39.46%)	1,948,077,510 (98.74%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,884,301,054 (54.50%)
		SISA	2,184,314,086	11,049,539,370	24,922,490	0	0	0	0	0	0	13,258,775,946
7	606254 | KANTOR REGIONAL V BADAN KEPEGAWAIAN NEGARA JAKARTA	PAGU	7,225,801,000	12,732,699,000	1,759,000,000	0	0	0	0	0	0	21,717,500,000
		REALISASI	5,529,988,837 (76.53%)	4,354,034,807 (34.20%)	1,694,264,758 (96.32%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,578,288,402 (53.31%)
		SISA	1,695,812,163	8,378,664,193	64,735,242	0	0	0	0	0	0	10,139,211,598

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8	606261 | KANTOR REGIONAL VI BADAN KEPEGAWAIAN NEGARA MEDAN	PAGU REALISASI	6,458,652,000 5,016,860,167 (77.68%)	9,231,830,000 3,805,051,378 (41.22%)	480,947,000 278,595,851 (57.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,171,429,000 9,100,507,396 (56.28%)
		SISA	1,441,791,833	5,426,778,622	202,351,149	0	0	0	0	0	0	7,070,921,604
9	622372 | KANTOR REGIONAL VII BADAN KEPEGAWAIAN NEGARA PALEMBANG	PAGU REALISASI	6,052,676,000 4,665,221,581 (77.08%)	15,235,720,000 6,330,429,666 (41.55%)	1,138,500,000 1,099,590,120 (96.58%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	22,426,896,000 12,095,241,367 (53.93%)
		SISA	1,387,454,419	8,905,290,334	38,909,880	0	0	0	0	0	0	10,331,654,633
10	622386 | KANTOR REGIONAL VIII BADAN KEPEGAWAIAN NEGARA BANJARMASIN	PAGU REALISASI	6,938,430,000 5,411,828,942 (78.00%)	10,978,394,000 5,129,426,024 (46.72%)	1,279,500,000 1,139,529,005 (89.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	19,196,324,000 11,680,783,971 (60.85%)
		SISA	1,526,601,058	5,848,967,976	139,970,995	0	0	0	0	0	0	7,515,540,029
11	622390 | KANTOR REGIONAL IX BADAN KEPEGAWAIAN NEGARA JAYAPURA	PAGU REALISASI	4,405,247,000 3,332,548,149 (75.65%)	5,612,230,000 2,956,817,309 (52.69%)	379,500,000 53,581,000 (14.12%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,396,977,000 6,342,946,458 (61.01%)
		SISA	1,072,698,851	2,655,412,691	325,919,000	0	0	0	0	0	0	4,054,030,542
12	667652 | KANTOR REGIONAL XIV BKN MANOKWARI	PAGU REALISASI	3,679,237,000 2,816,980,111 (76.56%)	6,126,449,000 3,218,385,823 (52.53%)	879,500,000 337,524,975 (38.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,685,186,000 6,372,890,909 (59.64%)
		SISA	862,256,889	2,908,063,177	541,975,025	0	0	0	0	0	0	4,312,295,091
13	667752 | KANTOR REGIONAL XIII BKN BANDA ACEH	PAGU REALISASI	3,653,470,000 2,777,190,295 (76.02%)	5,388,435,000 2,543,028,164 (47.19%)	477,730,000 448,766,000 (93.94%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,519,635,000 5,768,984,459 (60.60%)
		SISA	876,279,705	2,845,406,836	28,964,000	0	0	0	0	0	0	3,750,650,541
14	667882 | KANTOR REGIONAL X BADAN KEPEGAWAIAN NEGARA DENPASAR	PAGU REALISASI	5,608,617,000 4,258,789,127 (75.93%)	11,261,416,000 3,671,075,339 (32.60%)	3,379,500,000 1,701,615,700 (50.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	20,249,533,000 9,631,480,166 (47.56%)
		SISA	1,349,827,873	7,590,340,661	1,677,884,300	0	0	0	0	0	0	10,618,052,834
15	667896 | KANTOR REGIONAL XI BADAN KEPEGAWAIAN NEGARA MANADO	PAGU REALISASI	4,768,915,000 3,574,191,153 (74.95%)	9,745,173,000 4,495,093,481 (46.13%)	1,758,650,000 1,545,576,934 (87.88%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,272,738,000 9,614,861,568 (59.09%)
		SISA	1,194,723,847	5,250,079,519	213,073,066	0	0	0	0	0	0	6,657,876,432

16	667901 | KANTOR REGIONAL XII BADAN KEPEGAWAIAN NEGARA PEKANBARU	PAGU	6,069,610,000	12,458,850,000	2,628,444,000	0	0	0	0	0	0	21,156,904,000
		REALISASI	4,569,281,685 (75.28%)	3,851,221,501 (30.91%)	1,596,995,819 (60.76%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,017,499,005 (47.35%)
		SISA	1,500,328,315	8,607,628,499	1,031,448,181	0	0	0	0	0	0	11,139,404,995
GRAND TOTAL		**PAGU**	**318,364,495,000**	**366,227,590,000**	**67,822,966,000**	**0**	**0**	**0**	**0**	**0**	**0**	**752,415,051,000**
		REALISASI	**217,553,836,800 (68.33%)**	**114,955,224,691 (31.39%)**	**39,785,806,928 (58.66%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**372,294,868,419 (49.48%)**
		SISA	**100,810,658,200**	**251,272,365,309**	**28,037,159,072**	**0**	**0**	**0**	**0**	**0**	**0**	**380,120,182,581**