

**REALISASI BELANJA BKN PUSAT
PER 25 SEPTEMBER 2019**

NO	UNIT KERJA		PAGU	REALISASI	SISA	PERSENTASE
1	3642	DIREKTORAT JABATAN ASN	2,174,600,000	1,814,480,525	360,119,475	83.44%
2	3663	PUSAT PENILAIAN KOMPETENSI ASN	11,671,543,000	9,188,459,195	2,483,083,805	78.73%
3	3635	INSPEKTORAT	1,809,283,000	1,382,682,005	426,600,995	76.42%
4	3647	DIREKTORAT ARSIP KEPEGAWAIAN II	799,600,000	600,641,238	198,958,762	75.12%
5	3640	DIREKTORAT KOMPENSASI ASN	1,074,600,000	794,744,200	279,855,800	73.96%
6	3632	BIRO KEUANGAN	238,276,096,000	175,151,650,690	63,124,445,310	73.51%
7	3649	DIREKTORAT WASDAL BID FORMASI PENGADAAN DAN PASCA DIKLAT	874,600,000	638,101,850	236,498,150	72.96%
8	3643	DIREKTORAT PENGADAAN DAN KEPANGKATAN	1,269,955,000	921,619,088	348,335,912	72.57%
9	3657	DIREKTORAT STATUS DAN KEDUDUKAN KEPEGAWAIAN	874,600,000	630,449,337	244,150,663	72.08%
10	3646	DIREKTORAT ARSIP KEPEGAWAIAN I	799,600,000	560,529,300	239,070,700	70.10%
11	3641	DIREKTORAT PERATURAN PERUNDANG-UNDANGAN	1,169,955,000	816,449,401	353,505,599	69.78%
12	3630	BIRO HUMAS	2,178,600,000	1,463,696,386	714,903,614	67.19%
13	3639	SEKRETARIAT BAPEK	1,174,600,000	787,819,484	386,780,516	67.07%
14	3644	PUSAT PEMBINAAN JABATAN FUNGSIONAL KEPEGAWAIAN	1,334,140,000	891,847,576	442,292,424	66.85%
15	3648	DIREKTORAT PENGEMBANGAN SISTEM INFORMASI KEPEGAWAIAN	35,567,955,000	23,594,262,029	11,973,692,971	66.34%
16	3659	PUSAT KONSULTASI DAN BANTUAN HUKUM	974,600,000	636,707,194	337,892,806	65.33%
17	3654	PUSAT PERENCANAAN KEPEGAWAIAN DAN FORMASI	774,600,000	496,883,452	277,716,548	64.15%
18	3634	BIRO UMUM	30,282,000,000	17,588,139,647	12,693,860,353	58.08%

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NO	UNIT KERJA		PAGU	REALISASI	SISA	PERSENTASE
19	3662	PUSAT PENGKAJIAN DAN PENELITIAN KEPEGAWAIAN	874,600,000	487,591,600	387,008,400	55.75%
20	3660	DIREKTORAT KINERJA ASN	4,174,600,000	2,318,059,341	1,856,540,659	55.53%
21	3653	DIREKTORAT PENSIUN PNS DAN PEJABAT NEGARA	1,374,600,000	736,886,270	637,713,730	53.61%
22	3633	BIRO PERENCANAAN	5,305,421,000	2,841,126,490	2,464,294,510	53.55%
23	3651	DIREKTORAT WADAL BID GAJI, TUNJANGAN DAN KESEJAHTERAAN	874,600,000	446,335,943	428,264,057	51.03%
24	3652	DIREKTORAT PENGOLAHAN DATA DAN INFORMASI KEPEGAWAIAN	774,600,000	382,101,365	392,498,635	49.33%
25	5290	DIREKTORAT WASDAL BID KODE ETIK, DISIPLIN, PEMBERHM & PENS	1,974,600,000	956,725,543	1,017,874,457	48.45%
26	3631	BIRO KEPEGAWAIAN	7,197,750,000	2,874,517,954	4,323,232,046	39.94%
27	3655	PUSAT PENGEMBANGAN SYSTEM REKRUTMEN PNS	10,822,540,000	3,009,429,931	7,813,110,069	27.81%
28	3637	BIRO UMUM	12,124,640,000	2,827,739,351	9,296,900,649	23.32%
29	3650	DIREKTORAT WASDAL BID KEPANGKATAN, PENGANGKATAN & PEMBHR	3,169,955,000	464,940,595	2,705,014,405	14.67%
JUMLAH			381,748,833,000	255,304,616,980	126,444,216,020	66.88%

Jakarta, 25 September 2019

Mengetahui,
Plt. Kepala Biro Keuangan

Kepala Bagian Akuntansi dan Pelaporan

Drs. HERU PURWAKA, MM
NIP 19630208 199103 1 001

Ujang Iskandar, S.Sos, MAP
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**REALISASI BELANJA BKN
PER 25 SEPTEMBER 2019**

No	Kode Nama Eselon 1 / Satker	Pagu	Realisasi	Sisa	Persentase
1	08801-667901 KANTOR REGIONAL XII BADAN KEPEGAWAIAN NEGARA PEKANBARU	12,470,551,000	9,722,112,567	2,748,438,433	77.96%
2	08801-667652 KANTOR REGIONAL XIV BKN MANOKWARI	8,009,767,000	6,208,644,551	1,801,122,449	77.51%
3	08801-606261 KANTOR REGIONAL VI BADAN KEPEGAWAIAN NEGARA MEDAN	13,804,535,000	10,601,106,525	3,203,428,475	76.79%
4	08801-667896 KANTOR REGIONAL XI BADAN KEPEGAWAIAN NEGARA MANADO	13,983,812,000	10,691,890,431	3,291,921,569	76.46%
5	08801-622372 KANTOR REGIONAL VII BADAN KEPEGAWAIAN NEGARA PALEMBANG	18,233,975,000	13,521,758,437	4,712,216,563	74.16%
6	08801-017237 KANTOR REGIONAL III BADAN KEPEGAWAIAN NEGARA BANDUNG	19,152,708,000	13,722,526,074	5,430,181,926	71.65%
7	08801-560635 KANTOR REGIONAL IV BADAN KEPEGAWAIAN NEGARA MAKASAR	20,359,791,000	14,278,284,833	6,081,506,167	70.13%
8	08801-017241 KANTOR REGIONAL I BADAN KEPEGAWAIAN NEGARA YOGYAKARTA	25,737,281,000	17,411,091,834	8,326,189,166	67.65%
9	08801-017220 BADAN KEPEGAWAIAN NEGARA KANTOR PUSAT JAKARTA	381,748,833,000	255,304,616,980	126,444,216,020	66.88%
10	08801-606254 KANTOR REGIONAL V BADAN KEPEGAWAIAN NEGARA JAKARTA	15,750,995,000	10,477,559,453	5,273,435,547	66.52%
11	08801-020505 PUSAT PENGEMBANGAN APARATUR SIPIL NEGARA (ASN)	25,246,929,000	16,293,713,181	8,953,215,819	64.54%
12	08801-667752 KANTOR REGIONAL XIII BKN BANDA ACEH	9,967,303,000	6,386,323,930	3,580,979,070	64.07%
13	08801-622390 KANTOR REGIONAL IX BADAN KEPEGAWAIAN NEGARA JAYAPURA	10,974,113,000	6,879,709,522	4,094,403,478	62.69%
14	08801-450454 KANTOR REGIONAL II BADAN KEPEGAWAIAN NEGARA SURABAYA	22,018,094,000	13,711,861,258	8,306,232,742	62.28%
15	08801-667882 KANTOR REGIONAL X BADAN KEPEGAWAIAN NEGARA DENPASAR	14,373,347,000	8,809,214,680	5,564,132,320	61.29%
16	08801-622386 KANTOR REGIONAL VIII BADAN KEPEGAWAIAN NEGARA BANJARMASIN	20,088,911,000	11,719,559,207	8,369,351,793	58.34%
TOTAL		631,920,945,000	425,739,973,463	206,180,971,537	67.37%

Jakarta, 25 September 2019

Mengetahui,
Plt. Kepala Biro Keuangan

Kepala Bagian Akuntansi dan Pelaporan

Drs. HERU PURWAKA, MM
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LAPORAN PERINGKAT REALISASI BELANJA KEMENTERIAN/LEMBAGA

KEMENTERIAN/LEMBAGA : BADAN KEPEGAWAIAN NEGARA

No	Nama Kementerian/Lembaga	Total Pagu	Total Realisasi	Persentase
1	KOMISI PEMILIHAN UMUM	18,183,272,946,000	15,438,168,309,865	84.9%
2	KEMENTERIAN SOSIAL	58,981,225,350,000	48,994,392,215,583	83.07%
3	KOMISI PEMBERANTASAN KORUPSI	813,449,265,000	630,598,538,967	77.52%
4	DEWAN KETAHANAN NASIONAL	49,048,359,000	37,527,063,425	76.51%
5	MAHKAMAH AGUNG	8,689,866,715,000	6,624,198,098,845	76.23%
6	OMBUDSMAN REPUBLIK INDONESIA	150,718,755,000	110,774,603,990	73.5%
7	KEMENTERIAN KESEHATAN	59,906,882,103,000	43,236,116,326,865	72.17%
8	BADAN PENGAWASAN KEUANGAN DAN PEMBANGUNAN	1,589,037,313,000	1,143,565,735,570	71.97%
9	KEPOLISIAN NEGARA REPUBLIK INDONESIA	93,391,171,065,000	66,715,673,364,535	71.44%
10	BADAN NASIONAL PENEMPATAN DAN PERLINDUNGAN TENAGA KERJA INDONESIA	317,971,678,000	225,555,361,587	70.94%
11	KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN	414,168,403,000	293,199,913,719	70.79%
12	LEMBAGA KETAHANAN NASIONAL	209,365,098,000	146,851,165,272	70.14%
13	BADAN KEPEGAWAIAN NEGARA	631,920,945,000	434,390,587,938	68.74%
14	KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI	13,467,057,618,000	9,172,391,165,265	68.11%
15	BADAN PEMERIKSA KEUANGAN	3,799,181,325,000	2,584,495,941,661	68.03%
16	KEMENTERIAN KOORDINATOR BIDANG KEMARITIMAN	257,203,852,000	172,864,160,012	67.21%
17	KEMENTERIAN BADAN USAHA MILIK NEGARA	208,269,902,000	139,102,268,877	66.79%
18	BADAN NASIONAL PENCARIAN DAN PERTOLONGAN (BASARNAS)	1,991,635,385,000	1,323,794,229,799	66.47%
19	KOMISI PENGAWAS PERSAINGAN USAHA	135,581,030,000	89,867,690,046	66.28%
20	KEMENTERIAN PENDAYAGUNAAN APARATUR NEGARA DAN REFORMASI BIROKRASI	323,335,887,000	213,973,548,561	66.18%
21	KEMENTERIAN AGAMA	63,583,615,229,000	42,035,219,894,053	66.11%
22	DEWAN PERWAKILAN DAERAH (DPD)	1,087,118,025,000	709,823,150,796	65.29%
23	LEMBAGA PENYIARAN PUBLIK TELEVISI REPUBLIK INDONESIA	951,021,692,000	619,174,428,951	65.11%
24	KOMISI YUDISIAL RI	124,010,477,000	80,239,012,525	64.7%
25	BADAN PUSAT STATISTIK	5,236,797,615,000	3,367,479,722,143	64.3%
26	LEMBAGA ADMINISTRASI NEGARA	343,549,947,000	218,206,246,940	63.52%
27	LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA	994,595,336,000	630,678,991,882	63.41%
28	KEMENTERIAN LUAR NEGERI	7,917,868,222,000	4,979,855,753,401	62.89%
29	BADAN INTELIJEN NEGARA	5,499,251,364,000	3,458,229,742,971	62.89%
30	KEMENTERIAN DALAM NEGERI	3,317,668,201,000	2,083,498,988,213	62.8%
31	BADAN NARKOTIKA NASIONAL	1,530,423,199,000	960,989,645,640	62.79%
32	BADAN STANDARISASI NASIONAL	231,737,878,000	145,309,207,163	62.7%
33	MAJELIS PERMUSYAWARATAN RAKYAT	958,397,255,000	600,738,042,110	62.68%
34	BADAN KEPENDUDUKAN DAN KELUARGA BERENCANA NASIONAL	3,819,009,729,000	2,381,996,160,750	62.37%
35	BADAN KOORDINASI PENANAMAN MODAL	616,060,891,000	383,566,253,759	62.26%
36	BADAN NASIONAL PENANGGULANGAN TERORISME	699,598,337,000	433,345,863,301	61.94%
37	ARSIP NASIONAL REPUBLIK INDONESIA	318,082,964,000	196,984,961,815	61.93%
38	BADAN PENGAWAS OBAT DAN MAKANAN	1,987,526,974,000	1,202,002,869,825	60.48%
39	PERPUSTAKAAN NASIONAL REPUBLIK INDONESIA	750,775,563,000	451,186,526,464	60.1%
40	BADAN PENGAWASAN PEMILIHAN UMUM	8,628,733,903,000	5,169,991,803,851	59.92%
41	KEMENTERIAN DESA, PEMBANGUNAN DAERAH TERTINGGAL DAN TRANSMIGRASI	5,307,707,733,000	3,173,555,495,834	59.79%
42	KEMENTERIAN PERTAHANAN	121,681,235,380,000	72,317,425,765,310	59.43%
43	KOMISI NASIONAL HAK ASASI MANUSIA	96,158,985,000	57,139,024,497	59.42%
44	KEMENTERIAN PENDIDIKAN NASIONAL	36,879,773,492,000	21,701,208,858,215	58.84%
45	KEMENTERIAN KOPERASI DAN PENGUSAHA KECIL DAN MENENGAH	961,432,185,000	564,536,067,670	58.72%
46	KEMENTERIAN RISET, TEKNOLOGI DAN PENDIDIKAN TINGGI	45,305,621,603,000	26,591,331,570,485	58.69%
47	BADAN PENGAWAS TENAGA NUKLIR	178,706,972,000	104,855,576,207	58.67%
48	DEWAN PERWAKILAN RAKYAT	5,739,310,147,000	3,337,901,141,173	58.16%
49	KEMENTERIAN KOORDINATOR BIDANG POLITIK, HUKUM DAN KEAMANAN	281,470,604,000	162,167,990,563	57.61%
50	KEJAKSAAN REPUBLIK INDONESIA	7,053,915,662,000	4,040,323,056,611	57.28%
51	KEMENTERIAN KEUANGAN	45,367,351,243,000	25,605,972,136,262	56.44%
52	KEMENTERIAN KELAUTAN DAN PERIKANAN	5,492,795,593,000	3,098,776,410,935	56.42%
53	LEMBAGA ILMU PENGETAHUAN INDONESIA	1,425,288,819,000	800,819,589,682	56.19%
54	KEMENTERIAN AGRARIA DAN TATA RUANG/BPN	9,932,724,547,000	5,548,906,752,376	55.86%
55	BADAN TENAGA NUKLIR NASIONAL	965,008,962,000	535,672,832,369	55.51%
56	KEMENTERIAN KOMUNIKASI DAN INFORMATIKA	5,443,129,076,000	2,970,021,311,489	54.56%
57	KEMENTERIAN KETENAGAKERJAAN	5,792,989,882,000	3,077,306,018,212	53.12%

58	PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN	211,467,726,000	112,252,247,989	53.08%
59	MAHKAMAH KONSTITUSI RI	539,645,401,000	286,165,162,094	53.03%
60	KEMENTERIAN PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	493,636,794,000	260,664,123,235	52.8%
61	KEMENTERIAN SEKRETARIAT NEGARA	2,374,160,826,000	1,234,867,200,122	52.01%
62	LEMBAGA KEBIJAKAN PENGADAAN BARANG/JASA PEMERINTAH	243,102,107,000	124,533,443,226	51.23%
63	KEMENTERIAN PARIWISATA	3,831,172,805,000	1,946,428,143,271	50.81%
64	KEMENTERIAN LINGKUNGAN HIDUP DAN KEHUTANAN	9,208,855,405,000	4,637,519,374,259	50.36%
65	BADAN EKONOMI KREATIF	657,151,214,000	329,703,457,815	50.17%
66	BADAN NASIONAL PENANGGULANGAN BENCANA	4,841,696,346,000	2,417,147,825,229	49.92%
67	BADAN PENGAJIAN DAN PENERAPAN TEKNOLOGI	1,557,085,607,000	773,477,711,667	49.67%
68	BADAN NASIONAL PENGELOLA PERBATASAN	193,968,340,000	95,596,018,523	49.28%
69	KEMENTERIAN KOORDINATOR BIDANG PEMBANGUNAN MANUSIA DAN KEBUDAYAAN	342,898,144,000	168,545,411,593	49.15%
70	KEMENTERIAN PERINDUSTRIAN	3,610,974,559,000	1,701,983,975,364	47.13%
71	KEMENTERIAN PEMUDA DAN OLAH RAGA	1,983,548,659,000	924,271,265,408	46.6%
72	KEMENTERIAN PERTANIAN	21,777,426,220,000	10,122,403,904,182	46.48%
73	LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL	792,934,420,000	368,304,704,176	46.45%
74	KEMENTERIAN PERHUBUNGAN	44,310,498,745,000	20,394,218,411,718	46.03%
75	KEMENTERIAN PERDAGANGAN	3,631,217,030,000	1,621,929,711,526	44.67%
76	BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG	221,429,833,000	97,362,459,133	43.97%
77	KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL	5,156,482,739,000	2,265,060,187,847	43.93%
78	BADAN KOORDINASI SURVEI DAN PEMETAAN NASIONAL	755,310,562,000	327,416,833,106	43.35%
79	KEMENTERIAN PEKERJAAN UMUM DAN PERUMAHAN RAKYAT	120,302,745,247,000	52,058,926,249,524	43.27%
80	LEMBAGA SANDI NEGARA	2,308,100,095,000	971,368,602,115	42.09%
81	KEMENTERIAN PERENCANAAN PEMBANGUNAN NASIONAL	1,804,674,372,000	738,847,515,232	40.94%
82	BADAN KEAMANAN LAUT	447,416,980,000	175,612,416,988	39.25%
83	BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA	2,655,601,324,000	995,251,479,903	37.48%
84	SEKRETARIAT KABINET	756,072,365,000	274,619,933,037	36.32%
85	BADAN PENGUSAHA KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS BATAM	2,064,194,953,000	696,717,607,342	33.75%
86	BADAN PENGEMBANGAN WILAYAH SURAMADU	218,231,445,000	30,198,307,663	13.84%